

ANO	No.	RECEITA CORRENTE LÍQUIDA - RCL	Despesa com Pessoal (exceto RPPS)	Pessoal Ativo Efetivo (Código 109001 - GA + GF - Todos os Planos)	Aposentadorias e Pensões (Códigos 210000 e 220000)	Contribuição Patronal (Código 121000 - Todos os Planos)	Contribuição Suplementar (Código 130101 - Todos os Planos)	Parcelamentos (Código 130201 - Todos os Planos)	Valor Atual da Cobertura da Insuficiência Financeira (Código 139901)	Insuficiência ou Excedente Financeiro (Código 250001 - Todos os Planos)	Despesa com Pessoal - LRF
2025	0	161.039.454,05	41.464.211,02	20.995.912,11	22.159.907,14	4.619.100,66	13.140.027,21	-	-	(2.101.934,03)	61.325.272,93
2026	1	168.302.273,41	41.694.991,09	21.205.871,23	25.214.662,57	4.665.291,67	13.149.760,75	-	-	(4.476.166,06)	63.986.209,57
2027	2	175.892.643,23	41.927.055,62	21.417.929,94	25.252.547,88	4.711.944,59	13.281.258,36	-	-	(4.306.666,40)	64.226.924,97
2028	3	183.825.335,89	42.160.411,77	21.632.109,24	25.833.483,08	4.759.064,03	13.414.070,94	-	-	(4.678.142,79)	65.011.689,54
2029	4	192.115.790,03	42.395.066,73	21.848.430,34	27.755.540,68	4.806.654,67	13.548.211,65	-	-	(6.388.646,98)	67.138.580,04
2030	5	200.780.140,57	42.631.027,72	22.066.914,64	28.959.143,11	4.854.721,22	13.683.693,77	-	-	(7.378.580,48)	68.548.023,18
2031	6	209.835.250,08	42.868.302,01	22.287.583,79	30.126.486,94	4.903.268,43	13.820.530,71	-	-	(8.330.118,68)	69.922.219,83
2032	7	219.298.741,66	43.106.896,92	22.510.459,62	31.527.584,55	4.952.301,12	13.958.736,01	-	-	(9.513.252,61)	71.531.186,66
2033	8	229.189.033,19	43.346.819,79	22.735.564,22	31.900.666,33	5.001.824,13	14.098.323,37	-	-	(9.666.191,07)	72.113.158,37
2034	9	239.525.373,17	43.880.078,02	22.962.919,86	32.352.151,07	5.051.842,37	14.239.306,61	-	-	(9.895.331,06)	72.774.558,05
2035	10	250.327.878,24	43.830.679,03	23.192.549,06	33.910.450,34	5.102.360,79	14.381.699,67	-	-	(11.229.062,13)	74.543.801,62
2036	11	261.617.572,26	44.074.630,30	23.424.474,55	34.346.504,03	5.153.384,40	14.525.516,67	-	-	(11.438.301,93)	75.191.833,30
2037	12	273.416.427,27	44.319.939,35	23.658.719,30	34.415.056,46	5.204.918,25	14.670.771,84	-	-	(11.277.772,34)	75.473.401,77
2038	13	285.747.406,25	44.566.613,73	23.895.306,49	34.217.506,98	5.256.967,43	14.817.479,55	-	-	(10.848.850,02)	75.489.910,73
2039	14	298.634.507,79	44.814.661,04	24.134.259,55	34.203.125,60	5.309.537,10	14.965.654,35	-	-	(10.600.782,08)	75.690.634,57
2040	15	312.102.812,80	45.064.088,93	24.375.602,15	34.276.022,89	5.362.632,47	15.115.310,89	-	-	(10.437.655,93)	75.979.688,22
2041	16	326.178.533,35	45.314.905,07	24.619.358,17	34.211.085,57	5.416.258,80	15.266.464,00	-	-	(10.134.334,94)	76.131.962,81
2042	17	340.889.063,65	45.567.117,19	24.865.551,75	33.925.258,46	5.470.421,39	15.419.128,64	-	-	(9.607.740,32)	76.064.407,55
2043	18	356.263.033,38	45.820.733,07	25.114.207,27	33.804.497,92	5.525.125,60	15.573.319,93	-	-	(9.243.804,61)	76.162.983,21
2044	19	372.330.363,42	46.075.760,52	25.365.349,34	33.378.191,62	5.580.376,86	15.729.053,13	-	-	(8.571.891,37)	75.957.081,87
2045	20	389.122.324,05	46.332.207,39	25.619.002,84	33.131.595,38	5.636.180,62	15.886.343,66	-	-	(8.077.232,13)	75.931.963,80
2046	21	406.671.595,86	46.590.081,58	25.875.192,87	32.540.332,34	5.692.542,43	16.045.207,10	-	-	(7.235.425,36)	75.563.756,46
2047	22	425.012.333,28	46.849.391,04	26.133.944,79	31.796.406,50	5.749.467,85	16.205.659,17	-	-	(6.238.540,54)	75.043.058,60
2048	23	444.180.231,12	47.110.143,75	26.395.284,24	31.131.174,33	5.806.962,53	16.367.715,76	-	-	(5.317.638,81)	74.602.460,86
2049	24	464.212.594,02	47.372.347,76	26.659.237,08	30.233.472,92	5.865.032,16	16.531.392,92	-	-	(4.161.802,05)	73.930.574,88
2050	25	485.148.409,01	47.636.011,12	26.925.829,46	29.510.278,44	5.923.682,48	16.696.706,85	-	-	(3.177.890,86)	73.434.291,31
2051	26	507.028.421,46	47.901.141,98	27.195.087,75	28.689.772,79	5.982.919,31	16.863.673,91	-	-	(2.094.061,34)	72.841.796,54
2052	27	529.895.214,32	48.167.748,50	27.467.038,63	27.908.732,53	6.042.748,50	17.032.310,65	-	-	(1.047.063,96)	72.289.871,61
2053	28	553.793.291,01	48.435.838,88	27.741.709,01	27.050.941,45	6.103.175,98	17.202.633,76	-	-	79.343,81	71.741.648,62
2054	29	578.769.162,06	48.705.421,39	28.019.126,10	26.237.228,92	6.164.207,74	17.374.660,10	-	-	1.164.359,18	72.244.289,23
2055	30	604.871.435,58	48.976.504,33	28.299.317,37	25.443.716,80	6.225.849,82	17.548.406,70	-	-	2.231.887,19	72.750.760,85
2056	31	632.150.911,91	49.249.096,06	28.582.310,54	24.691.454,10	6.288.108,32	17.723.890,77	-	-	3.260.905,93	73.261.095,14
2057	32	660.660.682,46	49.523.204,97	28.868.133,64	23.978.572,44	6.350.989,40	17.901.129,67	-	-	4.253.311,19	73.775.324,04
2058	33	690.456.233,04	49.798.839,51	29.156.814,98	23.209.948,17	6.414.499,30	18.080.140,97	-	-	5.304.254,29	74.293.479,77
2059	34	721.595.551,84	50.076.008,16	29.448.383,13	22.485.621,37	6.478.644,29	18.260.942,38	-	-	6.313.723,12	74.815.594,83
2060	35	754.139.242,31	50.354.719,47	29.742.866,96	21.803.399,08	6.543.430,73	18.443.551,80	-	-	7.283.938,85	75.341.702,00